



25 June/Mehefin 2026

Dear Sir/Madam, Anwyl Syr/Fadam

You are summoned to attend a multi-location meeting of the **FINANCE, GOVERNANCE & POLICY COMMITTEE TO BE HELD** at **6.30 PM** on **WEDNESDAY 1 JULY 2026**.

The meeting will be held remotely, using Microsoft Teams and physically for those who wish to attend the Council Chamber. Councillors have been provided with a link to attend the meeting. If any member of the public wishes to attend the meeting remotely, please contact the Clerk of the Council (by e-mail or telephone) at least 24 hours before the meeting.

Members of the public have the right to ask questions at Council meetings and to speak in Welsh or English, provided that at least 3 working days' notice in writing of the question has been provided to the Clerk.

The agenda for the meeting is set out below and relevant papers are attached.

Gofynnir drwy hyn i y fynychu cyfarfod **PWYLLGOR CYLLID, LYWIDLATHA & POLISI** am **6.30 PM, DYDD MERCHER 1 GORFFENNAF 2026**.

Cynhelir y cyfarfod o bell ar Microsoft Teams. Mae cynghorwyr wedi derbyn dolen i fynychu'r cyfarfod. Os yw unrhyw aelod o'r cyhoedd yn dymuno mynychu'r cyfarfod o bell, cysylltwch â Chlerc y Cyngor (trwy e-bost neu dros y ffôn) o leiaf 24 awr cyn y cyfarfod.

Mae gan aelodau o'r cyhoedd yr hawl i ofyn cwestiynau yng nghyfarfodydd y Cyngor, mae gan aelodau o'r cyhoedd hefyd yr hawl i siarad yn y Gymraeg neu'r Saesneg, cyn belled ag y rhoddir tri diwrnod o rybudd ysgrifenedig o'r cwestiwn i'r Clerc.

Mae agenda'r cyfarfod wedi'i nodi isod ac mae papurau perthnasol ynghlwm.

Yours faithfully/Yr eiddoch yn gywir

C Drew

Cathryn Drew

CLERK TO THE COUNCIL/CLERC I'R CYNGOR

AGENDA

FINANCE ITEMS

1. **Recording of Meeting**
To approve recording of meeting.
2. **Apologies for absence**
To receive apologies for absence.
3. **Declarations of Interest**
Members to declare any interests in any items on Agenda.
4. **Actions Log from previous minutes**
To note the actions arising from the minutes of the previous meeting (attached: page(s) 1).
5. **Schedule of Receipts and Payments**
To approve the schedule of receipts and payments for May 2026 (attached: page(s) 2-4).
6. **Use of Credit Card**
To approve the credit card payments from 14 April 2026 to 15 April 2026 (attached: page(s) 5).
7. **Financial Comparison and Earmarked Reserves**
To receive and consider the financial comparison report and earmarked reserves to the 31 May 2026 (attached: page(s) 6-11).
8. **Earmarked Reserve for Wellbeing Budget**
To consider setting up earmarked reserve for the wellbeing budget.
9. **Local Voluntary Funding (LVF)**
To approve list of Local Voluntary Funding (table as attached: page(s) 12) and copies of the applications are available on request.
10. **New Inn Scouts Local Voluntary Funding**
To discuss transferring the total accrual amount for New Inn Scouts to a earmarked reserve as requested by the Internal Auditor.
11. **Grounds Maintenance Grants**
To receive funding applications for Grounds Maintenance (attached: (page(s) 13) from:
 - (i) Fairfield Utd AFC
 - (ii) Fairfield Utd Juniors Minis AFC (awaiting accounts)
 - (iii) Garndiffaith Bowls Club
 - (iv) Garndiffaith RFC
 - (v) Griffithstown Junior AFC
 - (vi) New Inn AFC

- (vii) New Inn Juniors and Youth AFC
- (viii) New Panteg RFC
- (ix) Panteg AFC
- (x) Panteg Cricket Club
- (xi) Panteg House Bowls Club
- (xii) Panteg Park Bowls Club
- (xiii) Penygarn FC
- (xiv) Pontnewynydd AFC
- (xv) Pontnewynydd Cricket Club
- (xvi) Pontypool Town AFC
- (xvii) Pontypool United RFC
- (xviii) Race Association Football Club
- (xix) Sebastopol Juniors AFC
- (xx) Talywain RFC
- (xxi) Tranch AFC
- (xxii) West Mon RFC

The budget available is £11,000.

12. **Junior Sports Club Grants**

To receive funding applications for Junior Sponsorship (attached: (page(s) 14) from:

- (i) Fairfield Mini and Junior
- (ii) Garndiffaith Bowls Club
- (iii) Garndiffaith RFC
- (iv) Griffithstown Junior AFC
- (v) New Inn Juniors and Youth AFC
- (vi) Panteg AFC
- (vii) Panteg Cricket Club
- (viii) Pontypool Golf Club
- (ix) Pontypool Town AFC
- (x) Pontypool United RFC
- (xi) Sebastopol Juniors AFC
- (xii) Talywain RFC
- (xiii) Tranch AFC

The budget available is £11,000.

13. **Requests for Financial Assistance**

To receive request(s) from the following organisation(s):

- (i) Women of Wisdom (attached: page(s) 15-17).
- (ii) 1st Griffithstown Scouts Group (attached: page(s) 18-19).

14. **Core Cost Applications**

To receive core cost application forms from the following organisations:

- (i) Cold Barn Farm (attached: page(s) 20-24).
- (ii) Torfaen Talks CIC (attached: page(s) 25-29).
- (iii) Torfaen Museum Trust (attached: page(s) 30-33).

15. **Biodiversity and Sustainability**

How has this meeting contributed to the Council's duty to maintain and enhance biodiversity and promote the resilience of ecosystems?

Councillors: Nathan Warren (Chair), Lizzie Hunt (Vice-Chair), Nick Byrne, Lynda Clarkson, Jon Horlor, Lisa Jones, Nick Jones, Rosemary Matthews, Richard Overton and Caroline Price. Chair of Council (Councillor Allan Peploe) and Leader (Councillor Gaynor James) Ex-officio.

**Finance, Governance & Policy Committee
Wednesday 1 July 2026**

Update on Minute Actions arising from June 2026

FOR INFORMATION ONLY

Minute No.	Minute Heading	Action	Officer	Date Completed	Notes
44	Request for financial assistance	Women of Wisdom be contacted and asked for further information, ie why are they not a constituted group and why aren't they using local facilities instead of travelling to Newport?	CC	18.06.26	Application form and additional information added to the agenda for approval (agenda item 12(i))
45	Core cost applications	Cold Barn Farm – deferred further information required (ie is there something specific they require unrestricted funding for)?	CC	09.06.26	Application form and additional information added to the agenda for approval (agenda item 13(i))
		Torfaen Talks CIC – deferred further information required (where they deliver their service, how many attend and where are they based)?		09.06.26	Application form and additional information added to the agenda for approval (agenda item 13(ii))
		Torfaen Museum Trust – deferred further information required (where they deliver their service, how many attend and where are they based)?		09.06.26	Application form and additional information added to the agenda for approval (agenda item 13(iii))

FINANCE, GOVERNANCE & POLICY COMMITTEE - 1 JULY 2026
SCHEDULE OF RECEIPTS & PAYMENTS - MAY 2026

DATE	REC NO	SUPPLIER / ORGANISATION	DETAILS	AMOUNT
<u>Income - May</u>				
05/05/2026	5	CCLA	Dividend Reinvested - May	2,292.48
19/05/2026	6	Cake & Paws	Refund - LVF	100.00
27/05/2025	7	C Deakins	Fair Payment -PIP	2,000.00
28/05/2026	8	NHBS Ltd	Refund - Swift Boxes	501.77
				4,894.25

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**FINANCE, GOVERNANCE & POLICY COMMITTEE - 1 JULY 2026
SCHEDULE OF RECEIPTS & PAYMENTS - MAY 2026**

Expenditure - April

DATE	VO NO	PAYS	SUPPLIER / ORGANISATION	DETAILS	AMOUNT	BUDGET HEAD
04/05/2026	56	DD	Cathedral Leasing	Hygiene Disposal Bins	41.59	3025
01/05/2026	57	DD	Webjacks Ltd	Website Maintenance	105.60	3175
20/05/2026	58	DD	123 Telecom	Monthly Charges	228.48	3035/8
15/05/2026	59	SO	TCBC	Salaries	27,200.00	2001
08/05/2026	60	DD	Peninsula Business	HR / H&S Services	272.08	2008/2015
30/05/2026	60A	DD	Peninsula Business	HR Support Costs	106.57	2008
17/05/2026	61	DD	Barclaycard	Credit Card - Various	1,276.98	
01/05/2038	62	DD	Twenty4 Fire & Security	Maint - Emergency Lighting	74.10	3040
20/05/2026	63	DD	British Gas	Gas Charges - Office	547.04	3010/2
20/05/2026	64	DD	SSE	Electricity Charges - Office (Mar)	573.67	3010/1
16/05/2026	65	DD	CCSW	365 Licences	637.20	3015/4
14/05/2026	66	DD	TCBC	Rates - Office (Apr)	803.00	3001/2
21/05/2026	67	BP	SSE	Electricity Charges - Office (Apr)	303.72	3010/1
05/05/2026	68	BP	Petty Cash	Reimbursement	170.24	
12/05/2026	69	BP	Pontypool Indoor Market Traders Assoc	LVF - GJ	500.00	3200
15/05/2026	70	BP	Information Commisioners Office	Data Protection - Annual Fee	52.00	3170
15/05/2026	71	BP	DJ4ADAY-CIC	Grant	1,200.00	3705
15/05/2026	72	BP	TVA	Sponsorship (Gold) - TCV Awards	800.00	3165
15/05/2026	73	BP	BWT (Eden Springs)	Water Cooler - Market	27.47	3035
15/05/2026	74	BP	TCBC	Posatges (Apr)	71.53	3130
15/05/2026	75	BP	J S Cleaning	Window Cleaner	108.00	3025
15/05/2026	76	BP	TCBC	Admin Fees - 2025/26	508.38	2020
15/05/2026	77	BP	Chepstow and District Canine Society	Grant	200.00	6020
28/05/2026	78	BP	Go Local	Advertising	360.00	5001
28/05/2026	79	BP	Severn Office Solutions	Stationery	408.15	3122

36,575.80

FINANCE, GOVERNANCE & POLICY COMMITTEE - 1 JULY 2026
SCHEDULE OF RECEIPTS & PAYMENTS - MAY 2026

DATE	VO NO	PAYS	SUPPLIER / ORGANISATION	AMOUNT	BUDGET HEAD
28/05/2026	80	BP	Pontypool & Clytha Estates	36,575.80	4055
20/05/2026	81	DD	British Gas	98.50	3010/2
29/05/2026	82	DD	Webjacks Ltd	94.55	3175
			Woodland - Rent	12.16	
			Gas Charges - Office		
			Website Maintenance		
				36,781.01	

FINANCE, GOVERNANCE & POLICY MEETING - 1 JULY 2026

Credit Card Purchases - 14/04/2026 - 15/04/2026

Credit Card - Finance Manager

DATE	PAYEE	DETAILS	BUDGET HEAD	TOTAL	VAT
14/04/2026	Amazon	Magazine Holder	Stationery	18.28	3.05
14/04/2026	High Speed Training	Excel Training - Staff	Training	72.00	12.00
14/04/2026	Holiday Extras UK	Travel Insurance (Chair)	Twinning	38.58	
14/04/2026	Holiday Extras UK	Parking - Heathrow Airport (Chair)	Twinning	232.00	38.66
14/04/2026	Eurowings	Flights - Stuttgart (Chair/Consort)	Twinning	794.12	
15/04/2026	Eurowings	Luggage - (Flights)	Twinning	122.00	
Total				1,276.98	53.71

FINANCE, GOVERNANCE & POLICY MEETING – 1 JULY 2026

Financial Budget Comparison

Comparison between 01/04/26 and 31/05/26 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/26

	2026/2027	Reserve Movements	Actual Net	Balance
INCOME				
Council				
101 Precept	£820,009.11	£0.00	£273,340.77	-£546,668.34
Total Council	£820,009.11	£0.00	£273,340.77	-£546,668.34
Finance, Governance & Policy Committee				
301 Bank Interest (CCLA)	£30,000.00	£0.00	£4,688.34	-£25,311.66
315 Grant Income	£0.00	£0.00	-£250.00	-£250.00
Total Finance, Governance & Policy Committee	£30,000.00	£0.00	£4,438.34	-£25,561.66
Planning & Environment Committee				
600 Planning & Environment	£0.00	£0.00	£250.00	£250.00
Total Planning & Environment Committee	£0.00	£0.00	£250.00	£250.00
Total Income	£850,009.11	£0.00	£278,029.11	-£571,980.00

Financial Budget Comparison

Comparison between 01/04/26 and 31/05/26 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/26

	2026/2027	Reserve Movements	Actual Net	Balance
EXPENDITURE				
Establishment Committee				
2001 Salaries	£369,000.00	£0.00	£54,400.00	£314,600.00
2005 Professional Membership	£400.00	£0.00	£0.00	£400.00
2008 HR Support Costs (Peninsular)	£1,500.00	£0.00	£408.83	£1,091.17
2010 Conferences/Training	£2,000.00	£0.00	£159.00	£1,841.00
2015 Health and Safety Peninsula	£1,500.00	£0.00	£231.12	£1,268.88
2016 H & S & PPE	£750.00	£0.00	£90.00	£660.00
2020 Payroll Charges	£900.00	£0.00	£0.00	£900.00
2025 DBS	£100.00	£0.00	£0.00	£100.00
Total Establishment Committee	£376,150.00	£0.00	£55,288.95	£320,861.05
Finance, Governance & Policy Committee				
3001 Rent, Rates & Water	£30,150.00	£0.00	£21,108.00	£9,042.00
3010 Fuel Charges	£7,550.00	£0.00	£835.18	£6,714.82
3015 Office IT Equipment & Consumables	£8,000.00	£0.00	£16.69	£7,983.31
3025 Cleaning	£7,500.00	£0.00	£319.80	£7,180.20
3030 Refuse/Disposal Waste	£1,200.00	£0.00	£472.00	£728.00
3035 Office Contracts	£13,895.00	£0.00	£999.90	£12,895.10
3040 Maintenance Costs	£6,000.00	£0.00	£0.00	£6,000.00
3110 Insurance	£7,500.00	£0.00	£0.00	£7,500.00
3120 Association Subscriptions	£7,400.00	£0.00	£7,649.00	-(Increase -OVW)
3122 Stationery	£1,500.00	£0.00	£512.06	£987.94

Financial Budget Comparison

Comparison between 01/04/26 and 31/05/26 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/26

	2026/2027	Reserve Movements	Actual Net	Balance	
3125	Audit Fee	£3,000.00	£0.00	£3,000.00	
3130	Postages	£1,200.00	£579.91	£620.09	
3160	Photocopying Costs	£1,200.00	£0.00	£1,200.00	
3165	Advertising / Publicity Items	£750.00	£800.00	-\$50.00	(Increase – TVA Awards)
3170	Publications & Licences	£1,000.00	£52.00	£948.00	
3175	Website Hosting	£1,500.00	£186.13	£1,313.87	
3180	Welsh Language	£250.00	£0.00	£250.00	
3185	Bank Charges	£100.00	£0.00	£100.00	
3190	Mobile Telephone	£60.00	£0.00	£60.00	
3200	Local Voluntary Funding	£52,500.00	£1,850.00	£50,650.00	
3600	Election Expenses	£5,000.00	£7,339.46	-\$2,339.46	(Trevethin Election)
3605	Chairman's Allowance	£1,500.00	£0.00	£1,500.00	
3610	Members Remuneration IRPW	£6,500.00	£0.00	£6,500.00	
3620	Vice-Chairman's Allowance	£500.00	£0.00	£500.00	
3625	Conference Fees & Expenses	£500.00	£99.00	£401.00	
3635	Members Training	£500.00	£0.00	£500.00	
3650	Refreshments	£1,000.00	£0.00	£1,000.00	
3705	Wellbeing Projects	£5,000.00	£5,200.00	-\$200.00	(Budget Reduced 2026/27)
4095	Community Safety	£2,000.00	£0.00	£2,000.00	
4105	Playschemes/FoodisFun	£37,000.00	£0.00	£37,000.00	
6001	Core Funding	£30,000.00	£0.00	£30,000.00	
6005	Grounds Maintenance	£11,000.00	£0.00	£11,000.00	
6010	Junior Sponsorship Grant	£11,000.00	£0.00	£11,000.00	
6015	Grant Aid for Community	£15,000.00	£0.00	£15,000.00	
6020	Grants- Misc	£7,500.00	£200.00	£7,300.00	
6035	Community Hardship Fund	£10,000.00	£0.00	£10,000.00	
	Total Finance, Governance & Policy Committee	£296,255.00	£48,219.13	£248,035.87	

Financial Budget Comparison

Comparison between 01/04/26 and 31/05/26 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/26

	2026/2027	Reserve Movements	Actual Net	Balance
Planning & Environment Committee				
4001 Environmental Awards/Projects	£12,500.00	£0.00	£0.00	£12,500.00
4005 Litter Bins / Doggy Bins	£2,000.00	£0.00	£0.00	£2,000.00
4006 Community Notice Boards	£5,000.00	£0.00	£0.00	£5,000.00
4015 Forest School	£4,500.00	£0.00	£0.00	£4,500.00
4020 Benches	£2,500.00	£0.00	£0.00	£2,500.00
4025 Biodiversity Projects	£10,000.00	£0.00	£415.00	£9,585.00
4030 Poetry Trail	£650.00	£0.00	£0.00	£650.00
4035 Environmental Quiz	£850.00	£0.00	£115.87	£734.13
4055 Woodland Rent	£200.00	£0.00	£98.50	£101.50
4106 Town Improvements	£5,000.00	£0.00	£0.00	£5,000.00
Total Planning & Environment Committee	£43,200.00	£0.00	£629.37	£42,570.63
Events Committee				
5001 Party in the Park	£29,000.00	£0.00	£2,500.00	£26,500.00
5020 Christmas Lights - Pontypool	£16,750.00	£0.00	£8,004.51	£8,745.49
5025 Christmas Tree	£2,500.00	£0.00	£0.00	£2,500.00
5030 Christmas Cavalcade	£19,000.00	£0.00	£0.00	£19,000.00
5050 Eisteddfod	£7,000.00	£0.00	£0.00	£7,000.00
5065 Additional Events	£5,500.00	£0.00	£250.00	£5,250.00
5100 Youth Festival - Pontypool	£5,000.00	£0.00	£0.00	£5,000.00
5105 Youth Festival - Overseas	£5,000.00	£0.00	£0.00	£5,000.00
5205 Twinning - Council's Visits	£1,000.00	£0.00	£1,148.04	-(Overspend - Flights) -£148.04
5305 Youth Council	£0.00	£22.89	£22.89	£0.00
Total Events Committee	£90,750.00	£22.89	£11,925.44	£78,847.45

Financial Budget Comparison

Comparison between 01/04/26 and 31/05/26 inclusive. Includes due and unpaid transactions.
Excludes transactions with an invoice date prior to 01/04/26

	2026/2027	Reserve Movements	Actual Net	Balance
Youth Provision				
7001 Youth Provision	£90,000.00	£0.00	£0.00	£90,000.00
Total Youth Provision	£90,000.00	£0.00	£0.00	£90,000.00
Total Income	£850,009.11	£0.00	£278,029.11	-£571,980.00
Total Expenditure	£896,355.00	£22.89	£116,062.89	£780,315.00
Total Net Balance	-£46,345.89		£161,966.22	

Earmarked/Restricted Reserves - 2026/2027

May-26	Heading	Committee Responsible	Balc/fwd at		Balance
			31.03.26	Trfs In	
	Events	Events	971.77		971.77
	Twinning Youth Festival	Events	5,924.08		5,924.08
	Election Expenses	F, G & P	25,396.18		25,396.18
	Repairs (office)	F, G & P	1,235.93		1,235.93
	Office Equipment	F, G & P	4,944.58		4,944.58
	Accommodation	F, G & P	200,000.00		200,000.00
	Play Equipment	P & E	43,172.00		43,172.00
	Notice Boards (purchase and installation)	P & E	242.43		242.43
	Biodiversity	P & E	3,718.79		3,718.79
	Pilot Project - Biodiversity	P & E	373.58		373.58
	Play Equipment - Maintenance 2022 -2027	P & E	5,000.00		5,000.00
	Youth Provision	Youth Provision	68,904.72		68,904.72
	Youth Council	Youth Provision	3,873.57	22.89	3,850.68
	Sub Total				363,734.74
	Pontypool Regeneration	F, G & P	179,240.00		179,240.00
	Total Earmarked Reserves		542,997.63		542,974.74

FINANCE, GOVERNANCE & POLICY

1 JULY 2026

LOCAL VOLUNTARY FUNDING

<u>Councillor</u>	<u>Requested Amount</u>	<u>Organisation</u>	<u>Reason</u>	<u>Statutory Provision</u>
Councillor C. Price	£150.00	Pontymoile Old Age Pensioners Association	Go on a day trip.	General Power (s137): LGA 1972
Councillor. J. James	£200.00	Cold Barn Farm	To purchase pens, pencils and pencil cases for people in deprived area to come and collect if going into high school as this is what costs the most.	General Power (s137): LGA 1972
Councillor S. Lang	£500.00	Woodlands Field Charity	Desperately needed to improve and repair ground area's. Repairs to 4 mowers to make community grounds more pleasing. Plus urgent playpark inspection.	Charities Act 2011, Part 15
Councillor G. James, Councillor R. Matthews and Councillor C. Price	£200.00 £200.00 £200.00 £600.00 (PROJECT)	Team Davey Kickboxing	Rent, equipment and students	Recreation: Local Government (Miscellaneous Provisions) Act 1976, s.19

Finance, Governance & Policy Committee - 1 July 2026**Applications - Grounds Maintenance**

Club/Organisation	Applications Received ✓	Amount Awarded 2025	Number of Pitches funded in 2025
Fairfield United AFC	✓	450.00	1
Fairfield United Juniors Minis AFC	✓	900.00	1
Garndiffaith Bowls Club	✓	450.00	1
Garndiffaith RFC	✓	450.00	1 (plus 1 training pitch)
Griffithstown Jnr AFC		900.00	2
New Inn AFC	✓	900.00	2
New Inn Juniors and Youth AFC	✓	450.00	1
New Panteg RFC		1,350.00	3
Panteg AFC	✓	n/a	1
Panteg Cricket Club	✓	450.00	1
Panteg House Bowls Club		450.00	1
Panteg Park Bowls Club	✓	450.00	1
Penygarn & Trevethin FC		450.00	1
Pontnewynydd AFC	✓	450.00	1 (plus 1 training pitch)
Pontnewynydd Cricket Club	✓	450.00	1
Pontypool Town AFC	✓	450.00	1
Pontypool United RFC	✓	450.00	1
Race AFC	✓	450.00	1
Sebastopol Juniors AFC	✓	450.00	1
Talywain RFC		450.00	1
Tranch AFC		450.00	1
West Mon RFC	✓	450.00	1
TOTAL		£11,700.00	26

Total budget for 2025/2026 = £11,000, £700 was vired from Junior Sports Club to cover the shortfall.

*Potential amount divided by total of pitches listed would be £423 per pitch. This is providing no other applications are received.

*Possible additional two pitches if training pitches included.

*PPBs have a reserve of £11,183.78.

Finance, Governance & Policy Committee - 1 July 2026

Applications - Junior Sponsorship Grants

Club/Organisation	Applications Received	Amount Awarded 2025	Amount Requested 2026
Fairfield Mini and Junior		600.00	
Garndiffaith Bowls Club	✓	n/a	250.00
Garndiffaith RFC	✓	625.00	1,035.00
Griffithstown Junior AFC		434.97	
New Inn Juniors and Youth AFC		1,879.50	
Panteg AFC	✓	894.00	809.95
Panteg Cricket Club	✓	800.00	850.00
Pontypool Golf Club		965.00	
Pontypool Town AFC	✓	240.00	300.00
Pontypool United RFC	✓	n/a	1,250.00
Sebastopol Juniors AFC	✓	1,013.00	1,044.00
Talywain RFC		1,000.00	
TOTAL		8,451.47	5,538.95

Total budget for 2025/2026 = £11,000 (remainder went back into the general fund on 31/03/26)

Total budget for 2026/2027 = £11,000

*Potential total amount if awarded and no additional applications are received would be £5,538.95

Finance, Governance & Policy Committee
1 July 2026

Further information from Women of Wisdom to accompany Financial Assistance Application

Women of wisdom is a peer led group, within the Lighthouse Pontypool and I have been facilitating it for over 4 years. The group has grown considerably, and we are at the start of getting WoW constituted with the help of Claire Taylor at the TVA and also Simon Warren.

At present the services and activities we access in Newport are not available locally. Local services specialist activities and women centered support opportunities are limited which is why travelling to Newport is necessary at this time.

We attend these activities together as it breaks down barriers of anxieties when travelling alone.

I hope this information will help getting WoW the funding the ladies deserve.

Open Thurs.
10-2pm
01495 366 810



Pontypool Community Council
Cyngor Cymuned Pont-Y-Pŵl

APPLICATION FOR FINANCIAL ASSISTANCE FOR AN ORGANISATION

Name of Organisation:	Women of Wisdom
Purpose of Organisation:	To provide a safe space for women who have been victims of domestic violence + drug/alcohol abuse. To provide opportunities for victims to grow + find purpose again.
No. of Members - Indicate how many live in the Pontypool area	Between 8-15 Some from Pontypool + Cwmbran
Reason for application	To facilitate travel from Pontypool to Newport for 10 weeks of self defence classes, helping our women feel + stay safe in communities. This training promotes self confidence and empowers the ladies to continue their journey of recovery whilst also going onto become peer mentors and help other victims.
Do you have a Safeguarding policy if dealing with children, young people or vulnerable adults	<input checked="" type="radio"/> Yes / No / NA (please delete as appropriate)
How much funding would you like to apply for?	£1,008 (calculated based on 3 months of travel for 8 ladies)
Does the organisation have a constitution and/or is it a registered charity If you are a registered charity please list the charity number.	We are not constituted group but are looking into this at the moment, we are a group based at The Highbase in Pontypool - GDAS Headquarters.
Does the organisation aim to meet the objectives of the Well-being of Future Generations (Wales) Act 2015?	<input checked="" type="radio"/> Yes / No (please delete as appropriate)
Does your organisation have a Welsh Language Policy?	Yes / <input checked="" type="radio"/> No We operate in a framework that considers Welsh language.

FOR INFORMATION ONLY	(please delete as appropriate)
<p>What steps has your organisation taken or is going to take to reduce its environmental impact?</p> <p>Your answer could include but is not limited to:</p> <ul style="list-style-type: none"> • encouraging people to car-share or use public transport • reducing the use of pesticides or leaving areas to grow wild • reducing heating and electricity bills by installing insulation or low energy light bulbs 	<p>As a group we rely on public transport to get around so this saves fuel + pollution compared to us all driving separately.</p>

Please return your completed application form and any other requested documents to:

Email: grants@pontypoolcc.gov.uk

Or

Pontypool Community Council
 35a Commercial Street
 Pontypool
 NP4 6JQ



APPLICATION FOR FINANCIAL ASSISTANCE FOR AN ORGANISATION

Name of Organisation:	1st Griffithstown Scout Group
Purpose of Organisation:	The purpose of the Scout movement is to equip young people with skills for life. To actively support young people's personal and physical development, empowering them to become responsible citizens and active contributors to their local, national, and international communities. The movement is anchored by principles of integrity, respect, care, belief, and cooperation.
No. of Members – Indicate how many live in the Pontypool area	24 members
Reason for application	<p>We have been part of the Griffithstown community since 1912, with both children and adults actively involved in the group throughout that time.</p> <p>Since the early 1970s, we have been based in the former church hall on Hill Street, Griffithstown. The hall is owned by the Scout Association of Great Britain.</p> <p>As trustees, we have a responsibility to ensure that the building is properly maintained so that it remains safe, functional, and available for continued use by the community.</p> <p>The hall currently requires significant maintenance, including internal and external painting, plastering, and the replacement of the existing rear fire door. To carry out this work safely, both internal and external scaffolding will be required. Volunteers and parents will be assisting in delivery of the project.</p> <p>The cost of hiring the scaffolding is approx £1,500 (ex VAT) The cost of paint and a new fire door is £670 (ex VAT) Total cost £2,170 (ex VAT)</p> <p>We currently have an available balance of £6,817 to support our day-to-day operations. Funding the full cost of this project ourselves would reduce these reserves by almost one third, significantly limiting the activities and opportunities we are able to provide for the young people we support.</p> <p>We would be extremely grateful for any support you are able to offer.</p> <p>Quotes for works and financial statements available if required.</p>
Do you have a Safeguarding policy if dealing with children, young people or vulnerable adults	Yes

<p>Does the organisation have a constitution and/or is it a registered charity</p> <p>If you are a registered charity please list the charity number.</p>	<p>Yes</p> <p>306101</p>
<p>Does the organisation aim to meet the objectives of the Well-being of Future Generations (Wales) Act 2015?</p>	<p>Yes</p>
<p>Does your organisation have a Welsh Language Policy?</p> <p>FOR INFORMATION ONLY</p>	<p>Yes</p>

<p>What steps has your organisation taken or is going to take to reduce its environmental impact?</p> <p>Your answer could include but is not limited to:</p> <ul style="list-style-type: none"> • encouraging people to car-share or use public transport • reducing the use of pesticides or leaving areas to grow wild • reducing heating and electricity bills by installing insulation or low energy light bulbs 	<p>All lighting within the hall is energy-efficient.</p> <p>The existing heating system is serviced annually and is used only when necessary during the winter months.</p> <p>Unfortunately, due to the age of the building, the installation of additional energy-efficiency measures would require substantial improvements to the building's fabric and infrastructure. At present, we do not have the financial resources necessary to undertake these works.</p>
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Please return your completed application form and any other requested documents to:

Email: grants@pontypoolcc.gov.uk

Or

Pontypool Community Council
35a Commercial Street
Pontypool
NP4 6JQ

Finance, Governance & Policy Committee
1 July 2026

Further information from Cold Barn Farm to accompany Core Cost Application

There are currently 2 projects that the funding would be helpful for.

We are applying for a grant to replace our kitchen, however having got quotes it is apparent we will need to contribute funds from our reserves. This is required as our last food hygiene rating was downgraded from 5 to 4 because of issues with damage to kitchen units, doors, worktops etc, so its clearly just time to get it replaced before it deteriorates too far.

We also have a second project whereby we have a group of children at high risk of becoming NEETS, who get release from school helping us to build a community wildlife garden. This project is being supported by Torfaen Youth Service, and having previously had success with a similar project in our allotment we are keen for it to succeed.

They currently haven't secured any funding for this project, so we are supporting as best we can with it.

We're also putting a project together to create 'back to school' kits for young people in the area to support families with the expense of kitting their kids out to go back to school, but this is still being developed.

I'm happy to provide more detail on any of these projects, but generally speaking, we're always looking to do something.



Pontypool Community Council
Cyngor Cymuned Pont-Y-Pŵl

APPLICATION FOR FINANCIAL ASSISTANCE TOWARDS CORE COSTS

Name of Organisation:	Cold Barn Farm
Contact Details Name: Role in the organisation: Address: Telephone number: Email address:	Richard Jackson Chairman Cold Barn Farm Community Centre, Woodside Road, Trevethin, Pontypool, Torfaen, NP4 8EH 07445 289589 coldbarnfarm@outlook.com
Purpose of Organisation (max 100 words) Please also submit a copy of articles of association or constitution if not previously provided.	To promote for the benefit of the Trevethin area in the County Borough of Torfaen and the surrounding Vicinity (hereinafter called the "area of benefit") without distinction of sex, sexual orientation, race, age, disability, financial hardship, nationality, or of political, religious opinion by associating together with the said inhabitants, the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interest of social welfare for recreational and leisure time occupation with the objective of improving the condition of life for the said inhabitants
What does the facility offer / what groups meet there?	We run the community centre to the benefit of the Community by directly running events and activities, as well as engaging with third party organisations to run services from the building, these include: <ul style="list-style-type: none"> • Torfaen Youth Service • Baby Group • Craft Group • Warm hub • Saturday Breakfast and Bounce Club • Wellbeing Classes • Cooking Classes • Social Inclusion Group • Allotment Project • Dance Classes We hold regular ad hoc community engagement events and activities throughout the year such as: <ul style="list-style-type: none"> • Easter, Halloween and Christmas events

	<ul style="list-style-type: none"> • Dog Show • Table top sales • Coffee Mornings • Fun Days • Prize Bingo <p>The Building is available to hire for the local community providing an affordable venue for family parties and events.</p>
How is your facility managed? (e.g. a Management Committee)	Management Committee (board of trustees)
Are there other area of support your organisation needs?	We are always actively seeking new volunteers to help support existing and new opportunities
Who provides your organisation's main funding?	Torfaen Council third sector major grant
A grant from Pontypool Community Council is unrestricted funding. What difference does unrestricted funding make to your organisation?	<p>Unrestricted funding makes a huge difference to our organisation as it allows us to fund improvements that are difficult to obtain grants for, this can make a huge difference to the services and facilities that we offer to the community. It also helps us to maintain the basic running cost of the building, many of which have increased exponentially in recent years.</p> <p>Unrestricted funds also allow us to respond rapidly with crisis support for the community, for example, we previously used unrestricted funds to support two families in a crisis caused by a fire within their homes in the evening, we responded with immediate support and opened the building as a safe space for them and others who had to evacuate their homes.</p> <p>We then used out unrestricted funds to go to Tesco to purchase immediate essential items particularly as one family had a small baby and didn't have access to baby milk or a bottle. may have been lost.</p> <p>With the support of the local community we were able to fundraise in the following days to source goods for their new accommodation.</p>
Financial Position: Please submit your organisations Income and Expenditure and please include the balance sheet of your last audited accounts when submitting your completed application form.	<p>Last audited accounts: Accounts 02.04.24 - 01.04.25</p> <p>Income - £110,543 Expenditure - £87,017</p> <p>Reserves: £20,451</p>
Do you have a Safeguarding policy if your facility welcomes children, young people or others who are vulnerable?	Yes
How does your organisation meet the Well Being Objectives as set out in the Well Being Future	The very ethos of our charity and the purpose of the building is centred around the Well being of the community we serve.

<p>Generations Act 2015</p>	<p>The centre currently provides services for the full spectrum of the community.</p> <p>We have specific services aimed at children aged 5 to 12, young people aged 12 to 25, and other services and activities aimed at serving the rest of the community.</p> <p>The needs differ according to the user, but broadly we aim to accommodate all people regardless of protected characteristic or specific needs.</p> <p>Trevethin is a designated socio, economically deprived area, meaning many people in the area are in desperate need of support, and having a safe, warm space to socialise and engage with activities and events provides welcome opportunities to the local community.</p> <p>Because we have a large variety of users through our door, there are constant opportunities to interact with different people, and therefore we learn from each other's experiences and grow together. This ultimately leads to greater understanding of one another and more compassion and care for each other, improving community cohesion.</p> <p>We always take a co-productive approach to developing new ideas. We work in partnership with our users, TCBC Communities Team and TVA to construct new groups so that more people have a sense of ownership over what Cold Barn Farm offers. By using this partnership approach, we are able to engage with as many people as possible and include the community in our shared journey which attracts more visitors to the centre</p> <p>Examples of some of the services we offer in line with WBFG act 2015 include:</p> <ul style="list-style-type: none"> • Torfaen Play for 5-12 year olds, • Torfaen Youth Service 13-25 year olds • Baby Group • Craft Group • Warm hub • Saturday Breakfast and Bounce Club • Wellbeing Classes • Cooking Classes • Social Inclusion Group 16-21 • Allotment Project
<p>Does your organisation have a Welsh Language Policy FOR INFORMATION ONLY</p>	<p>No</p>
<p>What steps has your organisation taken or is going to take to reduce its environmental impact? Your answer could include but is not</p>	<p>We always encourage the community to 'leave the car at home' when utilising the services at the centre.</p> <p>We encourage recycling at the centre with dedicated bins, whilst food waste is composted on site for use in our</p>

limited to:

- encouraging people to car-share or use public transport
- reducing the use of pesticides or leaving areas to grow wild
- reducing heating and electricity bills by installing insulation or low energy light bulbs

allotment.

We are running a continuous improvement programme whereby we actively replace any broken items with more energy efficient products. We have upgraded all aging appliances with modern energy efficient items

We actively apply for grants that facilitate energy efficiency improvements, successful applications have facilitated installation of upgraded LED lighting throughout the building; installation of solar panels along with battery storage; Windows are being repaired and replaced to improve the thermal efficiency of the building. These improvements have vastly improved our CO2 emissions and reduce our energy bills.

We have reclaimed derelict land and have repurposed it into an Allotment. We do not use any pesticides in the allotment, and seek to use natural solutions to pest problems such as Sacrificial planting.

We collect rainwater in large containers for use in the allotment, reducing reliance on mains water.

We leave many areas of the site to grow wild where safe and appropriate to do so.

Please return your completed application form and any other requested documents by 10th May to:

Email: grants@pontypoolcc.gov.uk

Or

Pontypool Community Council
35a Commercial Street
Pontypool
NP4 6JQ

Finance, Governance & Policy Committee
1 July 2026

Further information from Torfaen Talks CIC to accompany Core Cost Application

Our services are delivered across Torfaen, with a strong, growing focus on the Pontypool area to meet local demand. Currently, our local delivery includes:

- **Sole Sisters:** Our women-only walking group meets weekly at Pontypool Park.
- **Counselling Service:** We provide Torfaen-wide support, which includes renting a dedicated room at Sight Cymru (Pontypool) on a weekly basis, plus delivering evening counselling sessions at The Settlement.
- **Men's Talk:** Following the success of our weekly Cwmbran group, we are launching a new Men's Talk group in Abersychan this September. This expansion introduces a new location and time slot, ensuring our provision remains accessible and inclusive to more men in the upper valley.

Our current weekly attendance figures for our active Pontypool-based provisions are:

- **Sole Sisters (Pontypool Park):** Average regular attendance of 10 women per week.
- **Counselling Service (Sight Cymru, The Settlement in the evening):** Fully booked capacity of 14 clients supported face-to-face each week.

Note: We anticipate a further weekly attendance of 8-12 men once the Abersychan Men's Talk group launches in September.

We currently operate using a flexible, remote model with no fixed headquarters, allowing us to deploy services agilely across the borough. However, establishing a permanent base is a key strategic priority. We are actively seeking an office within Pontypool, as we have identified a critical shortage of available, accessible community and counselling spaces in Pontypool, Abersychan, and Trevethin. Securing core funding will help us anchor our presence right where the community needs us most.



Pontypool Community Council
Cyngor Cymuned Pont-Y-Pŵl

APPLICATION FOR FINANCIAL ASSISTANCE TOWARDS CORE COSTS

Name of Organisation:	Torfaen Talks CIC
Contact Details Name: Role in the organisation: Address: Telephone number: Email address:	Patrick Downes Director 1 Winstone Cottages Abersychan, Pontypool NP4 8PU 07516 016345 hello@torfaentalkscic.org.uk
Purpose of Organisation (max 100 words) Please also submit a copy of articles of association or constitution if not previously provided.	Torfaen Talks CIC is a not-for-profit dedicated to enhancing mental health and wellbeing across Torfaen, South Wales. Our purpose is to provide affordable, accessible support through pay-what-you-can counselling, inclusive peer groups, and wellbeing workshops. We empower the community by delivering training and sharing local stories via our podcast to reduce stigma. Guided by the NHS Five Ways to Wellbeing, we strive to tackle loneliness, build resilience, and foster a connected, supportive environment for all residents.
What does the facility offer / what groups meet there?	Not applicable
How is your facility managed? (e.g. a Management Committee)	Not applicable

<p>Are there other area of support your organisation needs?</p>	<p>Torfaen Talks CIC would benefit from support in several key areas, including sustainable funding to expand counselling services. We also welcome collaboration with other organisations to strengthen referral pathways and improve access to mental health support across the community.</p>
<p>Who provides your organisation's main funding?</p>	<p>We're a social enterprise and utilise different funding streams whether that's grants, donations or contract work with other third sector organisations in Gwent.</p>
<p>A grant from Pontypool Community Council is unrestricted funding. What difference does unrestricted funding make to your organisation?</p>	<p>For Torfaen Talks CIC, unrestricted funding is the foundation of our agility and resilience. It provides the vital flexibility to respond to emerging community needs in real-time, rather than being confined by rigid project constraints.</p> <p>Specifically, these funds allow us to:</p> <p>Sustain Core Services: We can bolster our "pay-what-you-can" counselling model, ensuring no one is turned away due to financial barriers.</p> <p>Bridge Operational Gaps: It covers essential overheads and insurance that are often excluded from restricted grants.</p> <p>Innovate and Pilot: We can launch creative wellbeing initiatives and respond to local feedback without waiting for new funding cycles.</p> <p>Ultimately, unrestricted support empowers us to remain truly community-led, focusing our resources where they will have the most direct impact on mental health and social connection in Torfaen.</p>
<p>Financial Position: Please submit your organisations Income and Expenditure and please include the balance sheet of your last audited accounts when submitting your completed application form.</p>	<p>As attached</p>
<p>Do you have a Safeguarding policy if your facility welcomes children, young people or others who are vulnerable?</p>	<p>Yes</p>
<p>How does your organisation meet the Well Being Objectives as set out in the Well Being Future Generations Act 2015</p>	<p>Torfaen Talks CIC embodies the spirit of the Well-being of Future Generations (Wales) Act 2015, embedding its seven goals into our core operations to ensure a sustainable and inclusive legacy for Torfaen.</p>

	<p>Our work aligns with the Act's National Goals through these key pillars:</p> <p>1. A Healthier & More Resilient Wales</p> <p>We take a preventative approach to healthcare by providing affordable counselling and emotional resilience workshops. By equipping residents with Mental Health First Aid skills, we build a community capable of supporting itself, reducing the long-term strain on statutory services.</p> <p>2. A More Equal Wales</p> <p>Our "pay-what-you-can" model removes financial barriers to mental health support. We champion equity through dedicated spaces for Neurodivergent families and men's mental health, ensuring that support is accessible to everyone regardless of their socio-economic background or identity.</p> <p>3. A Wales of Cohesive Communities</p> <p>Our wellbeing drop-ins and local events serve as vital social anchors. By tackling loneliness and fostering face-to-face connection, we create a stronger, more integrated social fabric across the region.</p> <p>4. A Wales of Vibrant Culture & Thriving Welsh Language</p> <p>Through our community podcast, we celebrate local identity. We provide a platform for storytelling and creative expression, preserving the unique heritage and "voice" of Torfaen while promoting a culture of openness and mutual respect.</p> <p>5. A Prosperous Wales</p> <p>By improving mental wellbeing and upskilling volunteers and participants, we support a more productive and confident local workforce. A mentally healthy community is a prosperous one, better positioned to contribute to the local economy and thrive.</p> <p>Torfaen Talks CIC doesn't just provide a service; we act as a catalyst for the "Wales we want," working holistically to ensure that the decisions and support we provide today positively impact the generations of tomorrow.</p>
<p>Does your organisation have a Welsh Language Policy FOR INFORMATION ONLY</p>	<p>Yes</p>
<p>What steps has your organisation taken or is going to take to reduce its environmental impact?</p> <p>Your answer could include but is not limited to:</p>	<p>Torfaen Talks CIC is dedicated to operating responsibly, ensuring that our commitment to community wellbeing extends to the health of our local environment. We take a proactive approach to sustainability by integrating eco-conscious habits into our daily operations.</p>

- encouraging people to car-share or use public transport
- reducing the use of pesticides or leaving areas to grow wild
- reducing heating and electricity bills by installing insulation or low energy light bulbs

Our environmental strategy focuses on four key areas:

1. Hyper-Local Delivery

By keeping our services rooted strictly within Torfaen, we minimize the need for long-distance travel. We actively encourage staff and participants to utilize **active travel** (walking or cycling) and public transport, directly reducing travel-related carbon emissions.

2. Resource Efficiency

We operate with a "digital-first" mindset to minimize waste. When physical materials are essential for workshops or events, we prioritize:

- **Recycled and eco-friendly** stationery and products.
- Strictly limited printing and paper use.

3. Collaborative Consumption

Rather than maintaining underutilized independent units, we partner with other local organizations to **share community spaces**. This collaborative model maximizes building efficiency and significantly reduces the collective energy footprint of the voluntary sector in Torfaen.

4. Advocacy and Future Planning

We use our platform—including our community podcast—to highlight the link between a healthy environment and mental wellbeing.

Looking Forward: We are currently formalising our commitment by developing a comprehensive **Sustainability Policy** and establishing frameworks to measure and further reduce our carbon footprint.

Please return your completed application form and any other requested documents by 10th May to:

Email: grants@pontypoolcc.gov.uk

Or

Pontypool Community Council
35a Commercial Street
Pontypool
NP4 6JQ



Pontypool Community Council
Cyngor Cymuned Pont-Y-Pŵl

APPLICATION FOR FINANCIAL ASSISTANCE TOWARDS CORE COSTS

Name of Organisation:	Torfaen Museum Trust
Contact Details Name: Role in the organisation: Address: Telephone number: Email address:	Robert Lewis Museum Services Manager Torfaen Museum Trust, Park Buildings, Pontypool, Torfaen, NP4 6JH 01495 752036 Torfaenmuseum@outlook.com
Purpose of Organisation (max 100 words) Please also submit a copy of articles of association or constitution if not previously provided.	Torfaen Museum Trust cares for the county collections, preserving the heritage of the area for future audiences while also providing engaging events and activities for the communities of Torfaen. We hold a small shop and café, along with providing community spaces for dementia support, mother and toddler, and many other groups. Also, the Museum provides educational provision for schools across Torfaen and a changing programme of art exhibitions within our Oriel Barker Gallery.
What does the facility offer / what groups meet there?	We have several groups who engage with us from daily visitors to families and schools, dementia support groups and artists.
How is your facility managed? (e.g. a Management Committee)	Board of Directors
Are there other area of support your organisation needs?	The Museum requires a wide variety of support, both financial and operational.
Who provides your organisation's main funding?	Torfaen County Borough Council

<p>A grant from Pontypool Community Council is unrestricted funding. What difference does unrestricted funding make to your organisation?</p>	<p>It is of huge value. The Museum is mostly supported by grants but these are 90% restricted to projects. Unrestricted financial support allows the Trust to ensure staff are maintained and allows upkeep of the grade II* listed building which would not be possible through restricted funding streams.</p>
<p>Financial Position: Please submit your organisations Income and Expenditure and please include the balance sheet of your last audited accounts when submitting your completed application form.</p>	<p>Please see the attached annual report.</p>
<p>Do you have a Safeguarding policy if your facility welcomes children, young people or others who are vulnerable?</p>	<p>Yes</p>
<p>How does your organisation meet the Well Being Objectives as set out in the Well Being Future Generations Act 2015</p>	<p>A Prosperous Wales The Museum provides multiple opportunities for the local community including volunteering opportunities, jobs and activity events which aim to up-skill our visitors and give skills which can help with job attainment and local economy. This includes work within the Museum itself but also our shop and café.</p> <p>A Healthier Wales The Museum supports the physical and mental well-being of its visitors and those who engage through the use of its collections to build a sense of belonging and self. This is also obtained through our events and outreach which aims to engage a diverse range of communities from across Torfaen.</p> <p>A More Equal Wales The Museum supports all communities and aims to represent every visitor. This is included in our current outreach project which aims to identify and engage under-represented groups and to promote their histories within future galleries.</p> <p>A Wales of Cohesive Communities Again, the Museum supports a wide range of communities and aims to use its collections to promote equality and understanding among every visitor. Museums can challenge current thinking and help change ideas for the better. We hope to achieve this through our outreach and future galleries.</p> <p>A Wales of Vibrant Culture and Thriving Welsh Language The Museum promotes and protects the cultures and heritage of Torfaen through preservation of the borough collections and through a series of engaging events and activities, designed to support learning. The Museum also supports use of the Welsh language through use of bi-lingual text and through select events.</p> <p>The Museum actively encourages participation into the arts</p>

	through its programme of exhibitions and events.
Does your organisation have a Welsh Language Policy FOR INFORMATION ONLY	Not currently
<p>What steps has your organisation taken or is going to take to reduce its environmental impact?</p> <p>Your answer could include but is not limited to:</p> <ul style="list-style-type: none"> • encouraging people to car-share or use public transport • reducing the use of pesticides or leaving areas to grow wild • reducing heating and electricity bills by installing insulation or low energy light bulbs 	<p>The Museum building is over 200 years old and so we are limited in what we can do. However, we have seen cuts to opening hours which have resulted in lower energy costs but also reduced heating and electricity bills. Low energy lightbulbs are used and a new heating system was installed in 2018 to reduce energy waste.</p> <p>In March 2026, secondary glazing was fitted to the gallery areas of the museum to reduce energy usage, allowing us greater control over consistent temperatures and reducing the amount of energy used and having a positive impact on our environmental impact.</p> <p>Our courtyard is pesticide free and we are searching for funding to install gardening beds to encourage wildflowers and supporting the local ecosystems.</p>

Please return your completed application form and any other requested documents by 10th May to:

Email: grants@pontypoolcc.gov.uk

Or
 Pontypool Community Council
 35a Commercial Street
 Pontypool
 NP4 6JQ

Torfaen Museum Trust Limited
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 March 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	85,139	-	85,139	62,500
Charitable activities	4	7,585	1,407	8,992	19,747
Investments	5	63	-	63	73
Other	6	6,799	-	6,799	6,003
		99,586	1,407	100,993	88,323
EXPENDITURE ON:					
Charitable activities	9	(158,330)	(1,408)	(159,738)	(138,874)
NET EXPENDITURE		(58,745)	-	(58,745)	(50,551)
NET MOVEMENT IN FUNDS		(58,745)	-	(58,745)	(50,551)
RECONCILIATION OF FUNDS:					
Total funds brought forward		111,969	-	111,969	162,520
TOTAL FUNDS CARRIED FORWARD	20	53,224	-	53,224	111,969

The notes on pages 10 to 16 form part of these financial statements.